

TOWN OF
BLACKSBURG
FY23-24 BUDGET



BLACKSBURG

SOUTH CAROLINA

PROJECTED REVENUES

\$3,580,764
FY23-24 Total Revenues



General Fund	Revenues	2022-2023	2023-2024
		Projected Revenues	Projected Revenues
	AD Valorem Tax	\$ 775,000	\$ 825,000
	License Fees	\$ 300,000	\$ 300,000
	Debris Fee	\$ 28,000	\$ 28,000
	State Aid	\$ 50,000	\$ 50,000
	Fines & Forfeitures	\$ 60,000	\$ 40,000
	Local Option Sales Tax	\$ 96,000	\$ 105,000
	Rental	\$ 1,000	\$ 1,000
	Interest Income	\$ 500	\$ 12,000
	Cemetery	\$ 12,000	\$ 2,000
	YCNGA	\$ 1,000	\$ 1,000
	Utility Franchise Fees	\$ 128,000	\$ 128,000
	Zoning & Planning Fees	\$ 1,500	\$ 2,000
	Sales of Assets/Property	\$ 15,000	\$ 3,000
	Misc Income	\$ 10,000	\$ 10,000
	SMIRF Grant	\$ 2,000	\$ 1,000
	C-Fund	\$ 5,000	\$ -
	Total General Fund Revenues	\$ 1,485,000.00	\$ 1,508,000.00

Water & Sewer	Revenues	2022-2023	2023-2024
		Projected Revenues	Projected Revenues
	Water Sales	\$ 1,265,000	\$ 1,312,028
	Sewer Sales	\$ 525,000	\$ 575,736
	Water Taps	\$ 10,000	\$ 10,000
	Sewer Taps	\$ 3,000	\$ 3,000
	Customer Service Fees	\$ 55,000	\$ 55,000
	Admin Fees	\$ 12,000	\$ 12,000
	Reconnect/Cut On Fees	\$ 12,000	\$ 13,000
	Misc Income (Penalties; Interest Income)	\$ 1,000	\$ 25,000
	Sales of Assets/Property	\$ 5,000	\$ 3,000
	SMIRF Grant	\$ 2,000	\$ 2,000
	Fund Balance Appropriation	\$ -	\$ 62,000
	Total Water & Sewer Revenues	\$ 1,890,000.00	\$ 2,072,764.00

Total Fiscal Year Budget Revenues	\$ 3,375,000.00	\$ 3,580,764.00
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PROJECTED EXPENDITURES

\$3,580,764
FY23-24 Total Expenses



Projected Expenditures

Fund Type	Department	Total
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General Fund

Administration	\$	291,000.00
Police	\$	952,000.00
Streets & Parks	\$	225,000.00
Fire	\$	40,000.00
Total	\$	1,508,000.00

Fund Type	Department	Total
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Water & Sewer

Water	\$	1,376,100.00
Sewer	\$	696,664.00
Total	\$	2,072,764.00

Total Expenditures	\$	3,580,764.00
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Total Revenues	\$	3,580,764.00
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FY2023-2024 Budget Ordinance



STATE OF SOUTH CAROLINA }
CHEROKEE COUNTY }
ORDINANCE NO. 2023 – 002 }

1ST READING: March 7, 2023
2ND READING: March 28, 2023

AN ORDINANCE TO PROVIDE FOR THE LEVY OF PROPERTY TAXES FOR THE FISCAL YEAR BEGINNING APRIL 1, 2023, ENDING MARCH 31, 2024; AND ADOPT A BUDGET AND PROVIDE EXPENDITURES FOR THE TOWN OF BLACKSBURG SOUTH CAROLINA.

WHEREAS, THE TOWN IS AUTHORIZED BY SC CODE SECTION 5-7-260 (3) OF THE SOUTH CAROLINA CODE OF LAWS REQUIRES THAT MUNICIPAL COUNCILS SHALL ENACT BY ORDINANCE BUDGETS AND LEVY TAXES PURSUANT TO THOSE PURPOSES;

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF BLACKSBURG IN COUNCIL DULY ASSEMBLED AND BY THE AUTHORITY OF THE SAME:

SECTION 1 – THAT THE BUDGET OF ESTIMATED REVENUE AND EXPENDITURE HERETO ATTACHED IS ADOPTED AND IS HEREBY MADE A PART HEREOF AS FULLY AS IF INCORPORATED HEREIN;

SECTION 2 – THAT A TAX OF 173.0 MILLS TO COVER THE PERIOD FROM APRIL 1, 2023 TO MARCH 31, 2024, BOTH INCLUSIVE OF THE SUMS AND IN THE MANNER HEREAFTER MENTIONED IS LEVIED AND SHALL BE COLLECTED AND PAID INTO THE TREASURY OF THE TOWN OF BLACKSBURG FOR THE USE AND SERVICE THEREOF; THAT IS A TAX OF \$0.173 ON EVERY \$1000 OF ASSESSED VALUE OF ALL REAL AND PERSONAL PROPERTY OWNED AND USED IN THE TOWN OF BLACKSBURG EXCEPT AS IS EXEMPTED UNDER THE LAWS OF THE STATE OF SOUTH CAROLINA;

SECTION 3 – THAT THE TOWN COUNCIL SHALL ADMINISTER THE ATTACHED BUDGET AND SHALL AUTHORIZE THE TRANSFER OF FUNDS WITHIN AND BETWEEN DEPARTMENTS IF SUCH SHALL FROM TIME TO TIME BE DEEMED NECESSARY AND APPROPRIATE BY COUNCIL; AND

SECTION 4 – THE TOWN ADMINISTRATOR SHALL ADMINISITER THE BUDGET AND MAY AUTHORIZE THE TRANSFER OF APPROPRIATIONS WITHIN ANY FUND AS NECESSARY TO

ACHIEVE THE GOALS OF THE BUDGET PROVIDED, HOWEVER, THAT NO SUCH TRANSFERS SHALL BE USED TO INCREASE THE TOTAL APPROPRIATION OF ANY FUND.

SECTION 5 – THAT ALL ORDINANCES AND PARTS OF ORDINANCES WHICH ARE IN CONFLICT WITH THIS ORDINANCE ARE HEREBY REPEALED, AND THAT IF, FOR ANY REASON, ANY PART OF THIS ORDINANCE SHALL BE DECLARED INVALID, SUCH SHALL NOT AFFECT THE REMAINING PROVISIONS THEREOF.

SECTION 6 – THE CURRENT FISCAL YEAR 2022-2023 BUDGET REVENUE AND EXPENDITURES ARE \$3,375,000 FOR THE TWELVE (12) MONTH PERIOD ENDING MARCH 31, 2023. THE PROJECTED REVENUE AND EXPENDITURES FOR FISCAL YEAR 2022-2023 BUDGET ARE \$3,580,764. THE BUDGET INCREASE IN REVENUE AND EXPENDITURES IS 6.10 PERCENT.

SECTION 7 – ALL PROVISIONS OF THIS ORDINANCE SHALL TAKE EFFECT ON THE 1ST DAY OF APRIL, 2023.

BLACKSBURG, SOUTH CAROLINA

Mike Patterson, Mayor

Darren Janesky, Mayor Pro-Tem

S.L Ford, Councilmember

Scott Byars, Councilmember

Brian White, Councilmember

ATTEST:

Debby Mullinax, Interim Municipal Clerk

First Reading: March 7th, 2022
Second Reading: March 28th, 2022
Public Hearing: March 28th, 2022



BLACKSBURG

SOUTH CAROLINA

Department
Budgets
FY23-24

Administration

\$291,000
FY23-24 Budget



FISCAL YEAR 2023/2024 BUDGET ADMINISTRATION

Account Number	Expenses	2022-2023	2023-2024
		Adopted Budget	Adopted Budget
10.4100.0100	Administrative Salaries	\$ 12,000.00	\$ 12,000.00
10.4100.6200	Health Insurance	\$ 18,250.00	\$ 47,380.00
10.4100.0200	FICA Expense	\$ 37,000.00	\$ 38,000.00
10.4100.0300	Retirement Expense	\$ 2,000.00	\$ 2,400.00
10.4100.0400	Retirement Insurance Expense	\$ -	\$ 25.00
10.4100.0600	Workers Compensation	\$ 650.00	\$ 725.00
10.4100.6100	Advertising	\$ 1,500.00	\$ 3,000.00
10.4100.1400	Membership Dues	\$ 3,000.00	\$ 3,000.00
10.4100.6500	Professional Fees	\$ 68,000.00	\$ 60,000.00
10.4100.2000	Utilities	\$ 15,000.00	\$ 18,000.00
10.4100.2600	Computer Service & Software Expense	\$ 6,000.00	\$ 30,500.00
10.4100.4500	Travel & Training	\$ 5,000.00	\$ 4,500.00
10.4100.8500	New Equipment	\$ 2,000.00	\$ 1,500.00
10.4100.6700	Physical/Testing	\$ 250.00	\$ 250.00
10.4100.1000	Office & General Supplies	\$ 5,500.00	\$ 5,500.00
10.4100.2800	Repairs & Maintenance to Buildings	\$ 5,000.00	\$ 5,000.00
10.4100.8850	Special Events/Food	\$ 2,000.00	\$ 3,000.00
10.4100.8990	Municode/APA Zoning & Planning	\$ 1,000.00	\$ -
10.4100.8900	Miscellaneous Expense	\$ 1,000.00	\$ 1,000.00
10.4100.8402	Municipal Court/SCPD	\$ 16,000.00	\$ 16,000.00
10.4100.1100	Tax Book Preparation	\$ 500.00	\$ 500.00
10.4100.0500	Summer Intern	\$ 4,500.00	\$ -
10.4100.6201	SCMIRF Building Insurance	\$ 17,100.00	\$ 16,500.00
10.4100.9600	Museum Expense	\$ 6,000.00	\$ 6,000.00
10.4100.2001	Janitorial Services	\$ 4,000.00	
10.4100.6000	Comprehensive Plan	\$ 35,000.00	\$ -
10.4100.8600	Election Expense	\$ 2,500.00	\$ -
10.4100.2920	Contingency	\$ 19,250.00	\$ 16,220.00
	Total	\$ 290,000.00	\$ 291,000.00

Police



FISCAL YEAR 2023/2024 BUDGET

Police

Account Number	Expenses	2022-2023	2023-2024
		Adopted Budget	Adopted Budget
10.4210.0100	Police Wages & Salaries	\$ 462,000.00	\$ 495,000.00
10.4210.6200	Health Insurance	\$ 71,000.00	\$ 71,000.00
10.4210.3000	Police Retirement	\$ 86,000.00	\$ 97,000.00
10.4210.3500	Police Retirement Insurance	\$ 2,000.00	\$ 2,000.00
10.4210.0600	Workers Compensation	\$ 16,000.00	\$ 16,000.00
10.4210.4100	Uniform	\$ 6,000.00	\$ 8,000.00
10.4210.1700	Auto Maintenance	\$ 27,000.00	\$ 16,000.00
10.4210.2700	Gas & Oil	\$ 32,000.00	\$ 40,000.00
10.4210.8500	New Equipment	\$ 18,000.00	\$ 20,000.00
10.4210.8400	Police Car Purchase	\$ 45,000.00	\$ 40,000.00
10.4210.8402	Municipal Court/SCPD	\$ 2,000.00	\$ 2,000.00
10.4210.8801	Jury Expense	\$ 1,000.00	\$ 1,000.00
10.4210.8701	Prisoner Expense	\$ 22,000.00	\$ 18,000.00
10.4210.8601	SC Law Enforcement Fees	\$ 48,000.00	\$ 25,000.00
10.4210.1000	Office Supplies & Expenses	\$ 5,000.00	\$ 6,000.00
10.4210.4500	Travel & Training	\$ 4,000.00	\$ 7,000.00
10.4210.2000	Utilities	\$ 22,000.00	\$ 24,000.00
10.4210.1111	Computer & Software Maintenance	\$ 6,000.00	\$ 33,500.00
10.4210.4430	Public Relations	\$ 5,000.00	\$ 5,000.00
10.4210.2800	Repairs & Maintenance to Building	\$ 5,000.00	\$ 5,000.00
10.4210.1400	Membership Dues	\$ 400.00	\$ 1,000.00
10.4210.8700	Juvenile Prisoner Expense	\$ 3,000.00	\$ 2,000.00
10.4210.8900	Miscellaneous Expense	\$ 1,500.00	\$ 1,000.00
10.4210.6201	SMIRF Building Insurance	\$ 17,100.00	\$ 16,500.00
	Total	\$ 907,000.00	\$ 952,000.00

\$952,000

FY23-24 Budget

Streets & Parks



FISCAL YEAR 2023/2024 BUDGET

Streets & Parks

Account Number	Expenses	2022-2023	2023-2024
		Adopted Budget	Adopted Budget
10.4310.0100	Street Dept Salaries/Wages	\$ 4,000.00	\$ -
10.4310.6200	Health Insurance	\$ -	\$ -
10.4310.0300	Retirement	\$ -	\$ -
10.4310.0600	Worker's Compensation	\$ -	\$ -
10.4310.4100	Uniforms	\$ -	\$ -
10.4310.8500	New Equipment	\$ -	\$ 1,000.00
10.4310.1700	Truck & Equipment Maintenance	\$ 2,000.00	\$ 4,500.00
10.4310.2700	Gas & Oil	\$ 3,400.00	\$ 12,000.00
10.4310.2200	Street Lights	\$ 50,000.00	\$ 55,000.00
10.4310.4400	Park Utilities, Supplies, & Maintenance	\$ 7,000.00	\$ 10,000.00
10.4310.2000	Shop Utilities	\$ 10,000.00	\$ 12,000.00
10.4310.5000	Disposal Fees/Expense	\$ -	\$ -
10.4310.4504	Beautification & Park Maintenance	\$ 3,000.00	\$ 3,000.00
10.4310.4501	Paving, Sidewalks, Guttering	\$ 6,000.00	\$ 6,000.00
10.4310.2800	Building Repairs	\$ 3,000.00	\$ 5,000.00
10.4310.8600	Rental Equipment	\$ -	\$ -
10.4310.8900	Miscellaneous	\$ -	\$ -
10.4310.8800	Landscaping Services Contract	\$110,000.00	\$ 65,000.00
10.4310.6201	SMIRF Insurance	\$ 17,100.00	\$ 16,500.00
10.4310.4503	Brugg Street Stormwater Improvements	\$ -	\$ 25,000.00
10.4310.4500	C-Fund Project(s)	\$ 5,000.00	\$ -
10.4310.8400	Boom Truck	\$ 5,000.00	\$ 10,000.00
Streets & Parks Totals		\$ 225,500.00	\$ 225,000.00

\$225,000

FY23-24 Budget

Water

\$1,376,100
FY23-24 Budget



FISCAL YEAR 2023/2024 BUDGET

Water

Account Number	Expenses	2022-2023	2023-2024
		Adopted Budget	Adopted Budget
30.5000.0100	Water Salaries/Wages	\$ 329,000.00	\$ 351,000.00
30.5000.0200	Payroll Taxes (FICA)	\$ 47,000.00	\$ 50,000.00
30.5000.6200	Health Insurance	\$ 40,000.00	\$ 40,000.00
30.5000.0300	Retirement	\$ 56,500.00	\$ 62,000.00
30.5000.0400	Retirement Ins. Expense	\$ 500.00	\$ 600.00
30.5000.0600	Worker's Compensation	\$ 8,500.00	\$ 8,500.00
30.5000.4100	Uniforms	\$ 8,000.00	\$ 10,000.00
30.5000.6600	Engineering Fees	\$ 25,000.00	\$ 12,000.00
30.5000.6500	Professional Fees	\$ 12,000.00	\$ 12,000.00
30.5000.4505	DHEC/LAB Fees	\$ 14,000.00	\$ 7,000.00
30.5000.3001	Water Purchase	\$ 380,000.00	\$ 425,000.00
30.5000.2800	System Repairs & Maintance	\$ 80,000.00	\$ 84,500.00
30.5000.4400	General Supplies	\$ 4,000.00	\$ 4,000.00
30.5000.1700	Truck & Equipment Maintenance	\$ 45,000.00	\$ 40,000.00
30.5000.2700	Gas & Oil	\$ 25,000.00	\$ 25,000.00
30.5000.4500	Travel & Training	\$ 6,000.00	\$ 6,000.00
30.5000.2000	Utilities	\$ 26,000.00	\$ 30,000.00
30.5000.1000	Office Supplies	\$ 1,000.00	\$ 2,000.00
30.5000.1111	Software Maintenance	\$ 2,500.00	\$ 3,000.00
30.5000.1101	Billing Expense	\$ 8,000.00	\$ 8,000.00
30.5000.1400	Membership Dues	\$ 500.00	\$ 1,000.00
30.5000.4300	Treatment Chemicals	\$ 5,000.00	\$ 5,000.00
30.5000.8500	New Equipment	\$ 10,000.00	\$ 50,000.00
30.5000.4600	Physicals & Drug Screens	\$ 500.00	\$ 1,000.00
30.5000.0700	Sales & Use Tax	\$ 500.00	\$ 500.00
30.5000.8900	Miscellaneous Expense	\$ 2,500.00	\$ 2,500.00
30.5000.8400	Vehicle & Equipment (Lease)	\$ 2,500.00	\$ 7,500.00
30.5000.6201	SCMIRF Building Insurance	\$ 17,100.00	\$ 16,500.00
30.5000.1200	Other Fringe Benefits	\$ 2,400.00	\$ 5,000.00
30.5000.XXXX	Elevated Water Tank Project - Quarry Rd.	\$ -	\$ 82,000.00
30.5000.XXXX	Lead & Cooper Inventory	\$ -	\$ 9,500.00
30.5000.9950	Contingency	\$ 16,000.00	\$ 15,000.00
	Total	\$ 1,175,000.00	\$ 1,376,100.00

Sewer



FISCAL YEAR 2023/2024 BUDGET


Sewer

Account Number	Expenses	2022-2023	2023-2024
		Adopted Budget	Adopted Budget
30.6000.0100	Sewer Salaries/Wages	\$ 290,000.00	\$ 278,000.00
30.6000.6200	Health Insurance	\$ 48,000.00	\$ 48,000.00
30.6000.0300	Retirement Expense	\$ 50,000.00	\$ 52,000.00
30.6000.0400	Retirement Ins. Expense	\$ 500.00	\$ 500.00
30.6000.0200	Payroll Taxes	\$ -	\$ -
30.6000.0600	Worker's Compensation	\$ 5,000.00	\$ 5,000.00
30.6000.4100	Uniforms	\$ -	\$ -
30.6000.6600	Engineering Fees	\$ 25,000.00	\$ 10,000.00
30.6000.6500	Professional Fees	\$ 10,000.00	\$ 10,000.00
30.6000.4505	DHEC/LAB Fees	\$ 10,000.00	\$ 15,000.00
30.6000.2800	System Repairs/Maintenance	\$ 40,000.00	\$ 60,000.00
30.6000.4400	General Supplies	\$ 500.00	\$ 1,000.00
30.6000.1700	Truck & Equipment Maintenance	\$ 10,000.00	\$ 10,000.00
30.6000.2700	Gas & Oil Expense	\$ 15,000.00	\$ 15,000.00
30.6000.4500	Travel & Training	\$ 1,500.00	\$ 2,500.00
30.6000.2000	Utilities	\$ 70,000.00	\$ 76,000.00
30.6000.1000	Office Supplies	\$ 1,500.00	\$ 1,500.00
30.6000.1111	Software Maintenance	\$ 1,000.00	\$ 1,500.00
30.6000.1101	Billing Expense	\$ 8,000.00	\$ 8,000.00
30.6000.8500	New Equipment	\$ 45,000.00	\$ 15,000.00
30.6000.8400	Truck Lease	\$ -	\$ 12,120.00
30.6000.4300	Treatment Chemicals	\$ 9,000.00	\$ 12,000.00
30.6000.6700	Physicals/Testing	\$ 500.00	\$ 500.00
30.6000.2900	Contract Maintenance (Pump)	\$ 20,000.00	\$ 25,000.00
30.6000.6800	Republic Services - Container	\$ 2,500.00	\$ 3,000.00
30.6000.6201	SMIRF Building Insurance	\$ 17,300.00	\$ 16,500.00
30.6000.9711	Other Fringe Benefits	\$ 1,200.00	\$ -
30.6000.9800	Canoe Creek - Bioaugmentation Pilot Program	\$ 15,000.00	\$ -
30.6000.8900	Miscellaneous Expense	\$ 2,500.00	\$ 2,500.00
30.6000.8402	Contingency	\$ 16,000.00	\$ 16,044.00
Sewer Totals		\$ 715,000.00	\$ 696,664.00

\$696,664

FY23-24 Budget

Fire Department

 **FISCAL YEAR 2023/2024 BUDGET**
FIRE

		2022-2023	2023-2024
Account Number	Expenses	Adopted Budget	Adopted Budget
10.4220.1500	Blacksburg Vol. Fire Department Expenses	\$ 50,000.00	\$40,000.00
	Fire Totals	\$ 50,000.00	\$40,000.00

\$40,000
FY23-24 Budget

Restricted Accounts



FISCAL YEAR 2023/2024 BUDGET ARP

		2022-2023	2023-2024
#	American Rescue Plan Act	Adopted Budget	Adopted Budget
1	RIA SCIIP Grant Match	\$30,000.00	\$675,000.00
2		\$58,770.00	\$0.00
3		\$35,525.00	\$0.00
4		\$10,775.00	\$0.00
5		\$30,000.00	\$0.00
6		\$302,903.32	\$0.00
Total		\$467,973.32	\$675,000.00

		2022-2023	2023-2024
#	Victim's Assistance	Administrator's Recommendation	Adopted Budget
1	Cherokee County Childrens Home Donation	\$ 5,000.00	\$ 5,000.00
Total		\$ 5,000.00	\$ 5,000.00

		2022-2023	2022-2024
#	Hospitality Tax	Administrator's Recommendation	Adopted Budget
1	Cherokee County Rec	\$ 10,000.00	\$ 10,000.00
2	Town Events	\$ 22,000.00	\$ 15,000.00
3	Iron City Festival	\$ 10,000.00	\$ 10,000.00
4	Cherokee County Chamber of Commerce 4th of July Fireworks	\$ 2,500.00	\$ 2,500.00
5	Blacksburg Business Association	\$ 5,000.00	\$ 10,000.00
6	Lime Street Park Improvements (Stage Construction)	\$ 30,000.00	\$ 50,000.00
7	Museum Maintenance	\$ 10,500.00	\$ 5,000.00
8	Exit 102 Force Main Improvement Project (Matching Fund)		\$ 37,500.00
9	Lime Street Park Improvements	\$ 10,500.00	\$ 5,000.00
Total		\$ 100,500.00	\$ 145,000.00

\$145,000
FY23-24 Budget