



## Town of Blacksburg FY23 Financial Dashboard

Period 6

	Total Monthly Revenue	Total Monthly Expenditure
<b>Quarter 1</b>		
April	\$270,207	\$235,002
May	\$371,299	\$208,777
June	\$382,024	\$236,745
<b>Quarter 2</b>		
July	\$173,592	\$246,618
August	\$236,478	\$196,353
September	\$244,289	\$233,882
<b>Quarter 3</b>		
October		
November		
December		
<b>Quarter 4</b>		
January		
February		
March		
<b>YTD TOTAL</b>	<b>\$1,677,889</b>	<b>\$1,357,377</b>

## FY23 Year-to-Date Department Expenditures

