



Town of Blacksburg FY22 Financial Dashboard

Period 12

	Total Monthly Revenue	Total Monthly Expenditure
Quarter 1		
April	\$272,393	\$246,557
May	\$169,007	\$217,922
June	\$305,609	\$271,748
Quarter 2		
July	\$293,983	\$215,264
August	\$220,674	\$249,802
September	\$689,168	\$248,730
Quarter 3		
October	\$462,018	\$223,725
November	\$328,591	\$298,015
December	\$257,978	\$247,105
Quarter 4		
January	\$412,960	\$270,295
February	\$415,117	\$215,921
March	\$249,219	\$430,371
YTD TOTAL	\$4,076,717	\$3,135,456

September 2021 ARP 1st Disbursement \$467,973.32

October 2021 I-85 Reimbursement \$253,500

FY21-22 Year-to-Date Department Expenditures

