

**REGULAR TOWN  
COUNCIL  
MEETING  
FEBRUARY 9, 2025**



**I. Call To Order**

**II. Minutes –1330**

**III. Discussion of Bills**



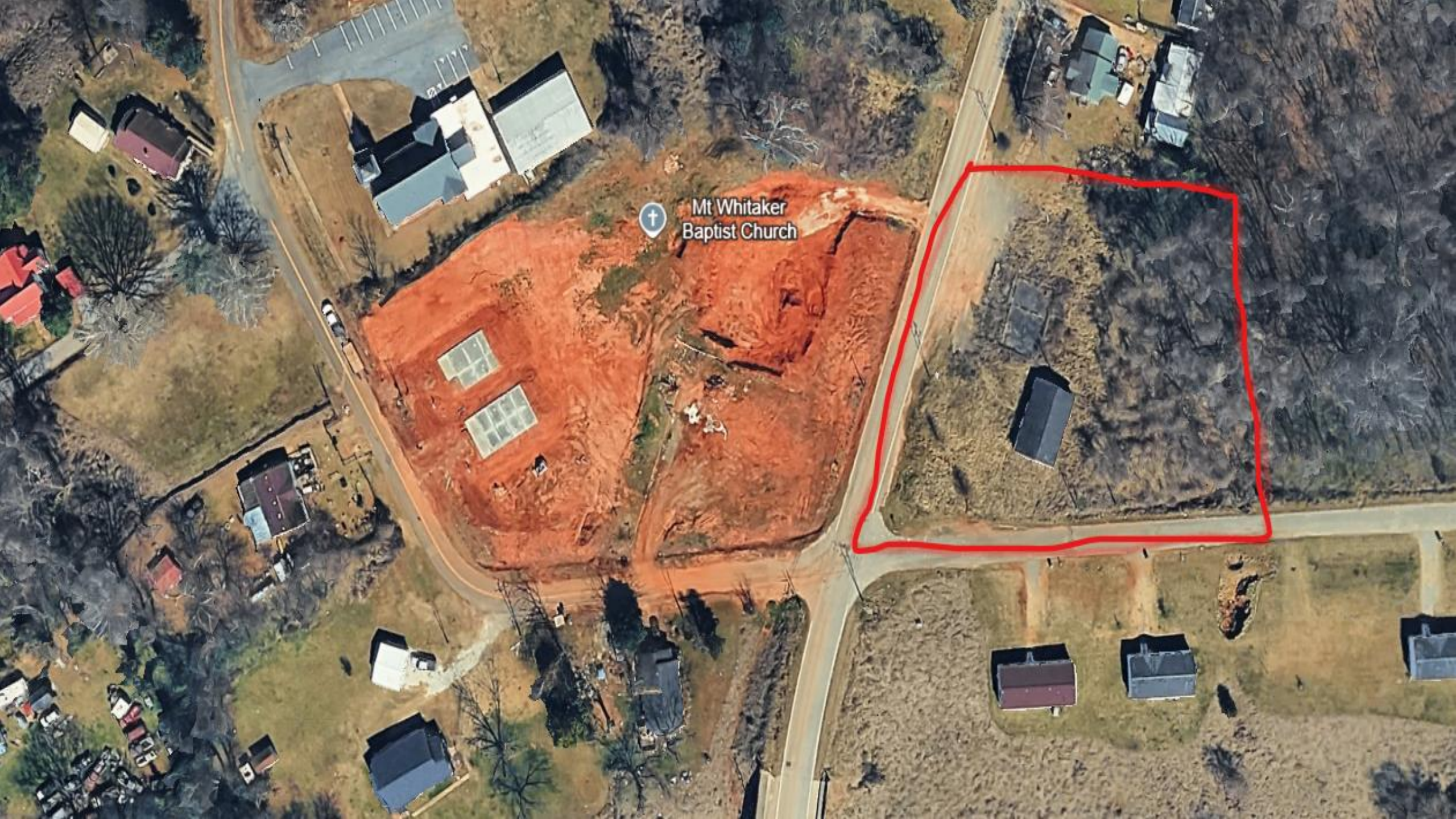
# IV. New Business



- a. Ordinance 26002 – 1st Reading of an Ordinance to Amend the Zoning Ordinance of the Town of Blacksburg Code by Making Certain Changes in the Official Zoning Map Affecting Parcel #173 06-00-025.001 Located at 404 N. Mountain St from Residential 1A (R-1A) to Residential 1D (R-1D), including a Variance to Reduce the Front Setbacks to 22 Feet



Mt Whitaker Baptist Church



N

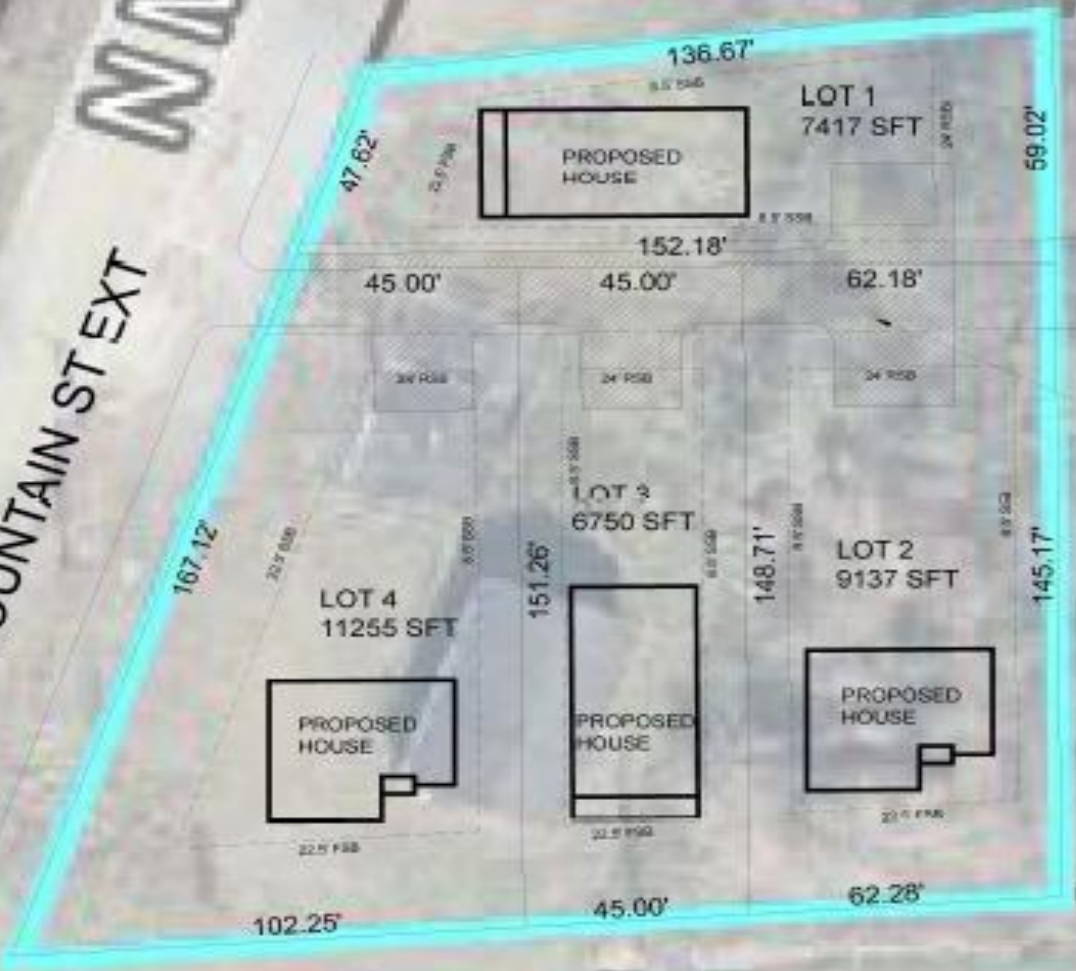


N. MOUNTAIN ST EXT

N. MOUNTAIN ST EXT

JONES STREET

JO



47.62'

136.67'

59.02'

LOT 1  
7417 SFT

PROPOSED HOUSE

152.18'

45.00'

45.00'

62.18'

20'  
DRIVEWAY/ACCESS EASEMENT

REAR PARKING DRIVE AND PADS

167.12'

LOT 4  
11255 SFT

PROPOSED HOUSE

151.26'

LOT 3  
6750 SFT

PROPOSED HOUSE

148.71'

LOT 2  
9137 SFT

PROPOSED HOUSE

145.17'

102.25'

45.00'

62.28'

# V. Old Business



- a. Ordinance 26001 – 2nd An Ordinance Amending Chapter 13, Taxes, of the Code of The Town of Blacksburg Regarding Special Property Tax Assessments for Rehabilitated Properties (Bailey Bill) \* - (S. Childers)

## VI. FY26 – 27 Budget Workshop

- a. Administration
- b. Police
- c. Streets & Parks
- d. Fire
- e. Water
- f. ARPA
- g. Hospitality
- h. Victim's Assistance



	AD Valorem Tax - Town Tax	\$ 865,000	\$ 906,000	\$ 910,000
10.1070.2910	Homestead Exemption			\$ 50,000
10.1070.2920	MFG Reimbursement			\$ 11,000
10.1070.2930	Merchants Inventory			\$ 7,000
10.1070.2940	Housing Authority - In Lieu of Taxes			\$ 8,500
10.3210.0100	License Fees	\$ 300,000	\$ 360,000	-
10.3210.0110	MASC - Insurance License			\$ 242,000
10.3210.0120	MASC - Brokers License			\$ 12,000
10.3210.0130	MASC - Telecommunications License			\$ 4,000
10.3210.0140	Business License			\$ 150,000.00
10.3210.0150	Building Permits			\$ 4,000
10.3210.0160	Zonig Fees	\$ 2,000	\$ 2,000	\$ 4,500
10.3210.0170	Business License Violation Fees			\$ 1,000
10.3350.0100	State Aid	\$ 50,000	\$ 50,000	\$ 50,000
10.3500.0100	Fines & Forfeitures	\$ 40,000	\$ 40,000	\$ 50,000
10.3350.1000	Local Option Sales Tax	\$ 105,000	\$ 140,000	\$ 155,000
10.3620.0100	Rental - Community House / Museum	\$ 4,000	\$ 4,000	\$ 2,000
10.3620.0200	Rental - Medical Building			\$ 3,600
10.3610.0100	Interest Income	\$ 35,000	\$ 35,000	\$ 60,000
10.3630.0100	Cemetary	\$ 5,000	\$ 5,000	\$ 5,000
	Utility Franchise Fees	\$ 152,000	\$ 160,000	-
10.3220.0100	Franchise Fee - Duke Energy			\$ 140,000
10.3220.0120	Franchise Fee - Charter			\$ 15,000
10.3220.0139	Franchise Fee - Broad River Electric			\$ 5,000
10.3630.0700	Sales of Real Property	\$ -	\$ 3,739	\$ 3,000
10.3350.1400	Sale of Vehicles			
10.3630.0200	Misc Income	\$ 10,000	\$ 10,000	\$ 10,000
10.2530.0910	CDBG Grant - N. Shelby St. Streetscape			\$ 500,000
10.2530.1010	ARC Grant - Internal Capacity	\$ 1,000	\$ 36,190	\$ 45,000
10.2530.1020	ARC Grant - N. Shelby St. Streetscape			\$ 400,000
10.3210.0700	GBPW Sewer Payment 2 of 3	\$ 66,666	\$ 66,666	\$ 66,666
10.3350.1200	C-Fund	\$ -	\$ -	\$ -
10.3630.0600	Fund Balance Appropriation	\$ 75,384	\$ 58,000	\$ 122,000
	<b>Total General Fund Revenues</b>	<b>\$ 1,711,050.00</b>	<b>\$ 1,876,595.00</b>	<b>\$ 3,036,266.00</b>

Grants

Water	Revenues	2024-2025	2025-2026	2026-2027
		Projected Revenues	Projected Revenues	Projected Revenues
30.3000.0100	Water Sales	\$ 1,312,028	\$ 1,312,000	\$ 1,312,028
30.4000.0100	Water Taps	\$ 30,000	\$ 31,570	\$ 20,000
30.3610.0100	Interest Income	\$ 40,000	\$ 40,000	
30.3630.0300	Customer Service Fees	\$ 55,000	\$ 55,000	\$ 40,000
30.3630.0200	Admin Fees	\$ 12,000	\$ 12,000	\$ 12,000
	Reconnect/Cut On Fees	-	-	-
30.3630.0100	Misc Income (Penalties; Interest Income)	\$ 25,000	\$ 25,000	\$ 18,000
30.3630.2000	Sales of Assets/Property	\$ 3,000	\$ 11,000	\$ 18,000
30.3630.2100	Sale of Vehicles			
30.3630.3000	RIA Grant - Comprehensive System Study			\$ 150,000
30.3630.3100	State Revolving Fund - Cherokee St Project			\$ 1,500,000
	ARP LGIP - Cherokee St Project			\$ 800,000
30.3630.2500	SMIRF Grant	\$ 2,000	\$ 2,000	\$ 2,000
30.3630.0600	Fund Balance Appropriation	\$ 22,572	\$ 64,000	\$ 56,000
	<b>Total Water Revenues</b>	<b>\$ 1,501,600.00</b>	<b>\$ 1,552,570.00</b>	<b>\$ 3,928,028.00</b>
	<b>Total Fiscal Year Budget Revenues</b>	<b>\$ 3,212,650.00</b>	<b>\$ 3,429,165.00</b>	<b>\$ 6,964,294.00</b>

Grants

Projected Expenditures

Fund Type	Department	Total
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**General Fund**

Administration	\$	532,825.00
Police	\$	1,223,900.00
Streets & Parks	\$	1,263,000.00
Fire	\$	40,000.00
<b>Total</b>	<b>\$</b>	<b>3,059,725.00</b>

Fund Type	Department	Total
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**Water**

Water	\$	3,928,028.00
	-	
<b>Total</b>	<b>\$</b>	<b>3,928,028.00</b>

<b>Total Expenditures</b>	<b>\$</b>	<b>6,987,753.00</b>
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<b>Total Revenues</b>	<b>\$</b>	<b>6,964,294.00</b>
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<b>Total Difference</b>	<b>\$</b>	<b>23,459.00</b>
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Account Number	Expenses	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Proposed Budget
10.4100.0100	Administrative Salaries	\$ 130,000.00	\$ 153,000.00	\$ 158,000.00
10.4100.6200	Health Insurance	\$ 50,000.00	\$ 72,000.00	\$ 72,000.00
10.4100.0200	FICA Expense	\$ 10,000.00	\$ 12,000.00	\$ 12,500.00
10.4100.0300	Retirement Expense	\$ 24,000.00	\$ 28,000.00	\$ 28,000.00
10.4100.0400	Retirement Insurance Expense	\$ 75.00	\$ 275.00	\$ 275.00
10.4100.0600	Workers Compensation	\$ 725.00	\$ 1,000.00	\$ 1,200.00
10.4100.6100	Advertising	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
10.4100.1400	Membership Dues	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
10.4100.6500	Professional Fees	\$ 60,000.00	\$ 74,310.00	\$ 75,000.00
10.4100.2000	Utilities	\$ 18,000.00	\$ 20,000.00	\$ 22,000.00
10.4100.2600	Computer Service & Software Expense	\$ 30,500.00	\$ 45,380.00	\$ 30,500.00
10.4100.4500	Travel & Training	\$ 4,500.00	\$ 6,000.00	\$ 6,000.00
10.4100.8500	New Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10.4100.6700	Physical/Testing	\$ 250.00	\$ 630.00	\$ 630.00
10.4100.1000	Office & General Supplies	\$ 5,500.00	\$ 4,500.00	\$ 5,500.00
10.4100.2800	Repairs & Maintenance to Buildings	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
10.4100.8850	Special Events/Food	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
10.4100.8990	Municode/APA Zoning & Planning	-	-	\$ -
10.4100.8900	Miscellaneous Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10.4100.8402	Municipal Court/SCPD	\$ 16,000.00	\$ 11,500.00	\$ 25,000.00
10.4100.1100	Tax Book Preparation	\$ 500.00	\$ 500.00	\$ 500.00
10.4100.0500	Summer Intern	\$ -	\$ -	\$ -
10.4100.6201	SCMIRF Building Insurance	\$ 27,500.00	\$ 29,000.00	\$ 32,000.00
10.4100.9600	Museum Expense	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00
10.4100.2001	Janitorial Services			
10.4100.6000	Comprehensive Plan	\$ 22,000.00	\$ 22,000.00	\$ 15,000.00
10.4100.8600	Election Expense	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00
10.4100.2920	Contingency		\$ 5,000.00	\$ 16,220.00
	<b>Total</b>	<b>\$ 427,050.00</b>	<b>\$ 511,595.00</b>	<b>\$ 532,825.00</b>

Account Number	Expenses	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Proposed Budget
10.4210.0100	Police Wages & Salaries	\$ 499,000.00	\$ 515,000.00	\$ 525,000.00
10.4210.0200	FICA Expense	\$ 39,000.00	\$ 40,000.00	\$ 42,000.00
10.4210.6200	Health Insurance	\$ 93,000.00	\$ 100,000.00	\$ 105,000.00
10.4210.3000	Police Retirement	\$ 104,000.00	\$ 105,000.00	\$ 105,000.00
10.4210.3500	Police Retirement Insurance	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00
10.4210.0600	Workers Compensation	\$ 18,000.00	\$ 17,000.00	\$ 19,000.00
10.4210.4100	Uniform	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00
10.4210.1700	Auto Maintenance	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
10.4210.2700	Gas & Oil	\$ 40,000.00	\$ 43,000.00	\$ 43,000.00
10.4210.8500	New Equipment	\$ 25,000.00	\$ 15,000.00	\$ 20,000.00
10.4210.8402	Municipal Court/SCPD	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00
10.4210.8801	Jury Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10.4210.8701	Prisoner Expense	\$ 12,000.00	\$ 30,000.00	\$ 45,000.00
10.4210.8601	SC Law Enforcement Fees	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00
10.4210.1000	Office Supplies & Expenses	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
10.4210.4500	Travel & Training	\$ 7,000.00	\$ 8,000.00	\$ 7,000.00
10.4210.2000	Utilities	\$ 26,000.00	\$ 28,000.00	\$ 28,000.00
10.4210.1111	Computer & Software Maintenance	\$ 33,500.00	\$ 33,500.00	\$ 33,500.00
10.4210.4430	Public Relations	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10.4210.2800	Repairs & Maintenance to Building	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10.4210.1400	Membership Dues	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10.4210.8700	Juvenile Prisoner Expense	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10.4210.8703	Security Cameras		\$ 12,000.00	\$ 21,000.00
10.4210.8900	Miscellaneous Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00
10.4210.8400	Car Lease Payments	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00
10.4210.6201	SMIRF Building Insurance	\$ 27,500.00	\$ 29,000.00	\$ 32,000.00
	<b>Total</b>	<b>\$ 1,079,000.00</b>	<b>\$ 1,131,500.00</b>	<b>\$ 1,223,900.00</b>

Account Number	Expenses	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Proposed Budget
10.4310.0100	Street Dept Salaries/Wages	\$ -	\$ -	\$ -
10.4310.6200	Health Insurance	\$ -	\$ -	\$ -
10.4310.0300	Retirement	\$ -	\$ -	\$ -
10.4310.0400	Retirement Ins. Expense	\$ -	\$ -	\$ -
10.4310.0600	Worker's Compensation	\$ -	\$ -	\$ -
10.4310.4100	Uniforms	\$ -	\$ -	\$ -
10.4310.8500	New Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
10.4310.1700	Truck & Equipment Maintenance	\$ 4,500.00	\$ 8,000.00	\$ 8,000.00
10.4310.2700	Gas & Oil	\$ 5,000.00	\$ 7,000.00	\$ 12,000.00
10.4310.2200	Street Lights	\$ 55,000.00	\$ 58,500.00	\$ 58,500.00
10.4310.4400	Park Utilities, Supplies, & Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10.4310.2000	Shop Utilities	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10.4310.5000	Disposal Fees/Expense	\$ -	\$ -	\$ -
10.4310.4504	Beautification & Park Maintenance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10.4310.4501	Paving, Sidewalks, Guttering	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10.4310.2800	Building Repairs	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
10.4310.8600	Rental Equipment	\$ -	\$ -	\$ -
10.4310.8900	Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00
10.4310.8800	Landscaping Services Contract	\$ 65,000.00	\$ 72,000.00	\$ 40,000.00
10.4310.6201	SMIRF Insurance	\$ 27,500.00	\$ 29,000.00	\$ 32,000.00
10.4310.	N. Shelby St - Streetscape Project	-	-	\$ 950,000.00
10.4310.	Museum Parking Lot Expansion			\$ 122,000.00
10.4310.4500	C-Fund Project(s)	\$ -	\$ -	\$ -
10.4310.8400	Boom Truck	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00
	<b>Streets &amp; Parks Totals</b>	<b>\$ 193,000.00</b>	<b>\$ 211,500.00</b>	<b>\$ 1,263,000.00</b>

Account Number	Expenses	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Proposed Budget
30.5000.0100	Water Salaries/Wages	\$ 458,000.00	\$ 453,500.00	\$ 453,500.00
30.5000.0200	Payroll Taxes (FICA)	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00
30.5000.6200	Health Insurance	\$ 96,000.00	\$ 91,000.00	\$ 40,000.00
30.5000.0300	Retirement	\$ 84,000.00	\$ 83,000.00	\$ 70,000.00
30.5000.0400	Retirement Ins. Expense	\$ 600.00	\$ 670.00	\$ 700.00
30.5000.0600	Worker's Compensation	\$ 16,000.00	\$ 14,500.00	\$ 17,000.00
30.5000.4100	Uniforms	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
30.5000.6600	Engineering Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
30.5000.6500	Professional Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
30.5000.4505	DHEC/LAB Fees	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
30.5000.3001	Water Purchase	\$ 425,000.00	\$ 425,000.00	\$ 435,000.00
30.5000.2800	System Repairs & Maintance	\$ 85,000.00	\$ 85,000.00	\$ 84,500.00
30.5000.6800	Tap Expenses	\$ -	\$ -	\$ -
30.5000.4400	General Supplies	\$ 4,000.00	\$ 4,000.00	\$ 7,500.00
30.5000.1700	Truck & Equipment Maintenance	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
30.5000.2700	Gas & Oil	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00
30.5000.4500	Travel & Training	\$ 6,000.00	\$ 8,000.00	\$ 6,000.00
30.5000.2000	Utilities	\$ 37,000.00	\$ 39,500.00	\$ 39,000.00
30.5000.1000	Office Supplies	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
30.5000.1111	Software Maintenance	-	-	\$ 3,000.00
30.5000.7600	Depreciation Expense	\$ 360,000.00	\$ 360,000.00	\$ 360,000.00
30.5000.1101	Billing Expense	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
30.5000.1400	Membership Dues	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
30.5000.7600	Non Cash Item (Depreciation)	\$ (360,000.00)	\$ (360,000.00)	\$ (360,000.00)
30.5000.4300	Treatment Chemicals	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00
30.5000.8500	New Equipment	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
30.5000.4600	Physicals & Drug Screens	\$ 1,000.00	\$ 1,400.00	\$ 1,000.00
30.5000.0700	Sales & Use Tax	\$ 500.00	\$ 500.00	\$ 700.00
30.5000.8900	Miscellaneous Expense	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
30.5000.8400	Vehicle & Equipment (Lease)	\$ 45,000.00	\$ 55,000.00	\$ 7,500.00
30.5000.6201	SCMIRF Building Insurance	\$ 27,500.00	\$ 29,000.00	\$ 32,000.00
30.5000.1200	Other Fringe Benefits	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
30.5000.XXXX	RIA Grant - Comprehensive System Study	-		\$ 150,000.00
30.5000.XXXX	Cherokee St Project - Water Line Replacement			\$ 2,300,000.00
30.5000.XXXX	Lead & Cooper Inventory	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00
30.5000.XXXX	Contract Maintenance (Elevated/Inground Tanks)	\$ 6,000.00	\$ 8,000.00	\$ 9,000.00
30.5000.9950	Contingency	\$ 5,000.00	\$ 8,000.00	\$ 13,628.00
	<b>Total</b>	<b>\$ 1,491,600.00</b>	<b>\$ 1,488,570.00</b>	<b>\$ 3,928,028.00</b>

Account Number	Expenses	2023-2024	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Adopted Budget	Proposed Budget
10.4220.1500	Blacksburg Vol. Fire Department Expenses	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 40,000.00
	<b>Fire Totals</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 40,000.00</b>

### Restricted Accounts

#	American Rescue Plan Act	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Recommended Budget
1	RIA SCIIP Grant Match	\$0.00	\$0.00	\$0.00
2	SRF Loan Forgiveness Match	\$700,000.00	\$700,000.00	\$676,596.14
3		\$0.00	\$0.00	\$0.00
4		\$0.00	\$0.00	\$0.00
5		\$0.00	\$0.00	\$0.00
6		\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$676,596.14</b>

#	Victim's Assistance	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Adopted Budget
1	To Be Determined	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	<b>Total</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>

#	Hospitality Tax	2024-2025	2025-2026	2026-2027
		Adopted Budget	Adopted Budget	Adopted Budget
1	Cherokee County Rec	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
2	Town Events	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
3	Iron City Festival	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
5	Blacksburg Business Association	\$ 20,000.00	\$ 21,000.00	\$ 21,000.00
6	Lime Street Park Improvements (Stage Construction)	\$ 50,000.00	\$ 55,000.00	\$ -
7	Museum Maintenance	\$ 5,000.00	\$ 35,000.00	\$ 35,000.00
8	Security Cameras - Park & Museum		\$ 12,000.00	\$ 12,250.00
9	N. Mountain St Advertising Location & Improvement		\$ 15,000.00	\$ 6,000.00
10	Park Improvements	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	<b>Total</b>	<b>\$ 130,000.00</b>	<b>\$ 193,000.00</b>	<b>\$ 149,250.00</b>

### Memo

**TO:** Town of Blacksburg

**FROM:** Shane Childers, MBA, Assistant Town Administrator

**DATE:** February 2026

**SUBJECT:** Town Administrator's Update – January 2026

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The Administrator's Report is published each month for the Town of Blacksburg citizens to remain informed of Town activities and updates. This report is also provided at each regularly scheduled Town Council Meeting. Please contact me if you have questions or need additional information at [shane@townofblacksburg.com](mailto:shane@townofblacksburg.com) or 864-839-2332.

#### **1. Water System Improvements – Principal Forgiveness Grant**

Construction was scheduled to begin on January 19<sup>th</sup> on the Cherokee Street water line replacement project. The start date was delayed due to weather. This project is part of the \$1,500,000 State Revolving Fund Project that the Town was awarded to replace aged infrastructure along Cherokee St.

#### **2. Streetscape Project – SCDOT TAP Grant (W. Cherokee Street Phase)**

The Town is moving forward with the \$700,510 SCDOT TAP Grant, which includes 15% of the required 20% match, to fund the first portion of the Streetscape Masterplan on the south side of W. Cherokee Street between Shelby and Rutherford Streets.

#### **3. ARC and CDBG Grant Activity – N. Shelby Street Phase**

The Town learned in December that it has been awarded a CDBG Grant in the amount of \$951,952 for a portion of the N. Shelby St phase of the Streetscape Master Plan Project. The Town has received approval to apply for an Appalachian Regional Commission (ARC) Grant to support the N. Shelby Street streetscape phase. This ARC Grant application was submitted on January 30, 2026. This application is planned to complement the CDBG grant that was awarded in December. Both grants are intended to support the next major phase of the Streetscape Masterplan. Public Notice of an RFQ will be going out soon for Engineering Services related to the N. Shelby Street phases of the Streetscape Master Plan Project.

#### **4. Comprehensive Water System Assessment – RIA Grant**

Work continues with the approved engineering firm on the \$250,000 Rural Infrastructure Authority (RIA) grant (no matching funds required) to conduct a complete System Assessment Plan for the Town's water system. The Town Administrator has been meeting weekly to evaluate the next phases of the study. This project is expected to last for several more months, developing a report evaluating any deficiencies and providing improvements to the water system.

#### **6. Budget / Planning**

The Town Administration and department leaders have been working diligently to develop the '26-'27 Fiscal Year Budget and planning for service delivery for the next year.

#### **5. Event Planning**

Town Administration has been meeting with the Town planning group to further plan for the coming year. Stay tuned for updated town events.

#### **5. Public Works Department Update**

Public Works staff continue routine maintenance and repair activities involving the Town's water system, parks, streets, and general roadway infrastructure.

#### **6. Police Department Activity**

269 Calls for service in January 2026

#### **9. Fire Department Activity**

64 Calls for service in January 2026

#### **10. FY26 Budget Progress**

The Town has completed the tenth Period of FY26. The Town has spent approximately 79.21% of the FY26 budget of \$3,457,165.

## VIII. Executive Session

- a. Administration – SC Code 30-4-70(a)(2) – Contract Negotiation

## IX. Return to Regular Session

## X. Adjournment

